

The Trust was registered with the Charity Commission on the 10<sup>th</sup> May 2002. The Indonesian Children's Appeal, which is the public face of the Trust, was established in 1998 after the fall of President Suharto when new problems faced the poor in Indonesia.

The income for this second accounting period amounted to £10,293.77. The main source of income comes from a specially designed and operated collection tin located at the Hatch-Barnwell's London based business.

Customers give their loose change generously on a regular basis which forms the bedrock of the Trust's income. Each month fresh information about income and progress is published with a colour photograph and pasted to the now famous collection tin.

A total of £12,000 was spent during this period. Money has been allocated to continue funding the four main projects and one new one. Only £187 has been spent on administrative charges – to the bank and to our Accountant, Robert, who generously gave us a specially reduced fee. To-date everyone involved in running the Trust and the Indonesian Children's Appeal has given their time freely and without pay.

### **Projects.**

In place are four ongoing projects in Java and Bali, and a new one in Sumatera. These are all educational and help underprivileged children receive an education from Primary School through to High School. The statistical figure for school drop outs in Indonesia is very high and this is largely due to a poor economy.

1. A family in **Nganjuk, East Java** has been informally fostering young children for a number of years, largely financed privately by the Hatch-Barnwell family. The Trust has now taken over the financing of this small project. Since 1993 seven children have either finished their High School, or are still in different stages of education at present. They all have lived or live with Mrs Suhartini and her husband attending the local schools. When not at school they help on the agricultural small holding owned by the family. Three of the children, upon leaving High School, were given the opportunity to study abroad.

2. **Denpasar, Bali.**

Here, ten youngsters are having their schooling paid for by the Trust. They were chosen because they were unable to continue their education as a result of family misfortune after the Bali bombings of October 2002.

3. **Bandung, West Java.**

Similar to Bali, ten young children have their education paid for by the Trust. These children are either orphans, or off the street or both. Arrangements are provided for living accommodation when relations are too far away to help. This project is organised

and run by a university lecturer and his wife from the Institute of Technology, Bandung (ITB).

#### **4. Serpong, West Java.**

This is our main project. A kindergarten school is currently under construction. There are now 63 children attending the school (August 2004). They are looked after by four teachers and the Director, Mrs Lilis. The two Directors work as a husband and wife team. Both Mr Weni and Mrs Lilis have devoted their time freely to organise the land purchase, (1000 square meters), to oversee the builders and organise the staffing and general running of the school. They continue to give their services freely. The Teachers work on a bare minimum salary at present.

It is hoped that as the school expands, fee paying children will be allowed to enter and this will subsidise those who can not afford any fees. This way, realistic local salaries can be paid to keep good staff and reward hard work and loyalty. It is the intention that only a small proportion of children will be fee paying.

#### **Sumatra**

A new project has started in Sumatra, again with education but details are not fully available as yet.

**Bangladesh** – our contact there has vanished and so any plans have been shelved for the time being.

#### **Project Management**

Each project is required to send a regular report to the Trustees confirming that funds are being appropriately used. Projects involving capital expenditure are required to produce detailed records and receipts.

Funds are only sent by instalments subject to satisfactory reports being received. To ensure a safe route for any money allocated to each beneficiary, funds are transferred directly to the Indonesian Childrens' Appeal Jakarta account at the Hong Kong Bank. This account is managed by Ms Nur Hariatun who is based in Jakarta and is one of the family. Each project is visited by one or more of the Trustees on an annual basis to ensure that proper progress is being made. This year my wife, my eldest son and I have made separate visits to some of the projects.

\*\*\*\*\*

#### **Financial Summary**

for the accounting period

1<sup>st</sup> April 2003 – 31<sup>st</sup> March 2004

Income:	£10,141
Interest	£152
Total Income	£10,293
Total Expenditure	£187
Balance	£7179