## 2024 Report

2024 has been both a challenging and exciting year for us here at The Hatch Barnwell Charitable Trust.

While we continued to navigate the challenges that we faced, we were still able to continue our ongoing commitment in providing assistance to those in need through our existing projects.

However, we are very pleased to announce that we have been able to plan for an exciting new project in Nganjuk in East Java.

## <u>Serpong</u>

The financial support we provided has been invaluable in facilitating the development and improvement of educational facilities.

This assistance has enabled the school to continue operating and has created a better learning environment for the students. We have completed the construction of key facilities, including a library, a cafeteria, and an administrative office situated above the cafeteria.



New cafeteria area and library built as part of school facilities

Moving forward, we aspire to build a multi-purpose hall or prayer room (mushola) to accommodate students and teachers for prayer and other religious activities.



The school library in Serpong

The financial donation from the ICA has significantly contributed to our mission of providing affordable education to the Indonesian community since the start of this project in early 2005.





Students studying in the classroom

# <u>Aceh</u>

Aceh is one of our longer-term projects that we established. The nursery school is doing quite well given all the challenges it has faced in the last few years. At the beginning of this year, we also added a day care centre in the facility, in an effort to further boost the nursery school.

The Nursery School and day care facility accommodate 98 children and has 15 teachers. As suggested, the school now also conducts several workshops and training, both for the teachers and parents. This is so that the education doesn't stop at school and better enables parents to assist and support their children with their educational needs at home also.

We have found that the morning routine of physical exercise and dance to music, enables the children to get into the right mindset for school and get

the most of their day. It has proved to be a very successful start to the day and also brings joy to the staff.



Children during their routine morning exercise

The ICA have introduced outdoor activities including gardening, in an attempt to show the children where their everyday fruit and vegetables come from, and at the same brings them in touch with nature. It shows the importance of harvesting vegetables and they even have a minimarket at school where they can buy and sell fruit, to learn important life skills, which they may well use later in life.



Children during their outdoor activities, including gardening

## **Nganjuk**

This year marks the start of our new exciting project in Nganjuk, as we were unable to continue with our project in Padang. While we have worked there previously in a more informal way, this year we have decided to build a new nature-based nursery which will be implemented by a team, led by Mentari. In the future we hope to expand the works to include a Primary School also.

We have been thinking about this project for quite some time, however now that we have the funds available from the original project in Padang, we are excited to announce that planning for the project began in September 2024. The pilot project is scheduled to be running for the academy year of 2025-2026.

We hope this school will be able to provide local children with a better education with a focus on nature, because it is located on vast land which we hope to introduce a farm. Since September 2024 the ICA has started heavily working on preparing the required infrastructure. In parallel, we have also been working on the human resources side, including hiring teachers and providing them with training and workshops so that they can provide a good standard of education to the children.



The teacher's recruitment process

We are optimistic that the progress is currently on track and we will be to launch the pilot project in time for the new academic year in July 2025.



Construction of the proposed access for the school



**Construction in progress** 



This will become the main building for the nursery

We can't thank our local team enough, for their endless efforts in making this project come true. While there are still many challenges ahead of us, we will do our very best to open up this nursery school to give the local children an affordable and good quality of education.

We certainly hope that we can provide more details on the progress of this nursey school next year.

# Bali

Due to the circumstances in this location, we have not been able to progress as well as we would have liked to.

However, we are continuing our efforts and have been able to resume the project and are advancing to the best of our ability with the restrictions imposed.

So far, during the week we are only able to provide after school courses Monday to Friday, and the whole day during the weekend, for the local children.

We would like to hope this can be extended to full time hours all week, in the future.





## Local children during after school classes provided in Bali

We will continue trying to resolve the issues and are in discussions with the team to further increase our activity and hope we can report further progress next year.

## <u>Lombok</u>

In Lombok, our project is divided into two main programs which are the Education Program and the Health Program led by Rashid.

**Education Program** – We have provided educational assistance to approximately 25 orphaned children for the 2024-2025 academic year.

The children are at various levels, from preschool to upper secondary school, each requiring different educational resources and daily necessities. The ICA's contribution allows us to facilitate the children's education, via paying their expenses which furthermore eases the financial constraints that the families face.

**Health Program** – As reported last year, the healthcare clinic which was established in 2020 has gone from strength to strength.

In 2024 the local team successfully gained the relevant licence to function fully as a clinic, which was amazing news.

With our monthly assistance, the clinic will continue to serve the local community by providing basic care for residents who are in need.





The team providing medical assistance to local residents in need.

Moving forward, we will review and plan on how to expand this clinic to help more local residents, concentrating on the elderly in need. This might take a few years as more resources are required, and we hope that we can do that in partnership with the local health institution for a greater impact.

We hope next year to extend our assistance to home visits, for when people are unable to come to the clinic.

# **Gunung Kidul**

We found that there was a need for extra facilities not available before. So, this year, we have built common rooms, kitchens and bathrooms.





**Construction in progress** 

Our heartful thanks to Bu Titik Purwo, under whose leadership we are assured we can continue our project in Gunung Kidul successfully

### Financial Summary Year ending 31st March 2024

<u>Income</u>	£
Donations Gift Aid Refund	23,275 3,960
Total Income	27,235
<u>Expenses</u>	
Donations to the ICA Account charge Bank charge Website costs	35,680 180 238 0
Total Expenses	36,098
Net Movement in Funds for the Year Total Funds brought forward Total Funds carried forward	4,936 13,763 <b>(8,827)</b>

#### Acknowledgements

Firstly, we would like to thank Ibu Titik (Jogja), Rashid (Bali), Mentari and Aris for their outstanding contribution to the projects they are responsible for, without whom they would not be able to be as successful as they have been and continue to be.

Our heartfelt thanks go to everyone concerned at all of our regions across Indonesia.

Finally, through your generous donations, we have been able to help vulnerable children across Indonesia gain access to education and learning materials in a safe environment. You truly make a difference, and we are extremely grateful.

Thank you!