

## **2025 Report**

This year marked an important milestone for The Hatch Barnwell Charitable Trust. Following several years of planning and preparation, as reported in last year's annual update, we officially commenced a new and exciting project in Nganjuk (East Java). The project has progressed well during its pilot year and is expected to continue to grow and deliver greater impact in the years ahead.

Alongside this new initiative, we continued our strong support for all long-standing projects, providing ongoing assistance to vulnerable children and elderly communities across various locations in Indonesia.

Sadly, during the year, severe flooding once again affected Aceh and parts of Sumatra Island. In response, the Trust allocated a portion of donated funds to provide immediate emergency assistance to affected communities.

### **Aceh**

The Trust's nursery school project in Aceh, located in Banda Aceh, was only minimally affected by the most recent disaster in the region. While the school experienced a temporary electricity outage for several days, there was no significant disruption to teaching and learning activities.

The school has continued to show steady improvement year on year. In the 2025/2026 academic year, it supported 90 students, delivered by a team of 16 teachers. With the support of donor funding, we continued to invest in teacher capacity-building to strengthen the quality of learning. In addition, workshops and training sessions were provided for parents, recognising their important role in supporting children's education.



## Nganjuk

Thanks to the hard work of the team in Nganjuk, led by Mrs. Mentari, our pilot project in providing nature-based education has successfully taken off. Construction of the school's infrastructure is largely complete, with only minor work still in progress. We have recruited two full-time teachers and one part-time teacher/administrator to support the learning process.



The 2025/2026 academic year serves as our pilot phase, which has been progressing very well, and we are excited to launch the full program in the 2026/2027 academic year. While we realize there will be challenges ahead, we hope this nursery can be expanded to primary education in the near future.



## Serpong

The Serpong project continued to focus on creating a safe and supportive learning environment for students. During the year, we invested in improving school facilities to enhance the quality of the learning experience.



Building on last year's funding for a new cafeteria and library, we commenced the construction of a multipurpose room and a prayer room. This project began in June and is scheduled for completion in January 2026. These improvements are expected to provide students with better spaces for learning, community activities, and wellbeing, made possible through the continued support of our donors.



## Bali

Still with certain limitation as reported last year, the programme continued to operate within certain facility limitations. Despite these constraints, the Trust and its partners made full and effective use of the resources available to ensure that children continued to receive consistent support.

We continue to provide after-school learning activities were delivered from Monday to Friday, alongside full-day programmes at weekends. These activities provided local children with a safe, structured environment and ongoing educational support beyond formal school hours.



## Lombok

Mr. Rasyid, our long-standing trusted partner continues to lead our Project in Lombok, both for Education Program and Health Program.

**Education Program** – In 2025, there are 25 orphaned students received scholarships for the academic year of 2025/2026. The children are at various levels, from preschool to upper secondary school. The Scholarship ensure that those students are able to continue their study.



**Health Program** – Through the Health Clinic established by the Trust, we continued to provide basic first aid and medical support to vulnerable groups, particularly elderly people in Lombok. The Trust provided monthly funding to support the day-to-day operation of the clinic, with a focus on ensuring essential medicines were consistently available.

In addition to offering free medical treatment to low-income communities, the Trust also delivered health education activities. These activities aimed to encourage healthy living and to raise awareness of the importance of good personal hygiene and a clean environment, helping to improve community health outcomes over time.



## Gunung Kidul



The Project in Gunung Kidul continued to operate as planned throughout the year. Through funding provided by the Trust, our local partner delivered scholarships to students enrolled in informal boarding schools, ensuring continuity of education for vulnerable young people.

In 2025, donor contributions supported the living costs of 204 students, comprising 77 boys and 127 girls. These scholarships made a meaningful difference by reducing financial barriers to education and enabling students to remain in a stable, supportive learning environment.

## Emergency Assistance in Aceh

Severe flooding and landslides struck Aceh and parts of Sumatra Island in November 2025, devastating communities—especially in Aceh Tamiang and other regencies. The disaster killed hundreds of people, injured thousands, displaced hundreds of thousands residents, and destroyed homes, infrastructure, bridges, and farmland. Despite difficult conditions and limited access on the ground, we delivered initial emergency assistance through local partners, providing basic supplies and supporting communities to repair damaged water supply systems.



## Financial Summary Year ending 31st March 2025

	£
<u>Income</u>	
Donations	43,668
Gift Aid Refund	3,228
<b>Total Income</b>	<b>46,896</b>
<u>Expenses</u>	
Donations to the ICA	26,430
Account charge	180
Bank charge	85
<b>Total Expenses</b>	<b>26,695</b>
Net Movement in Funds for the Year	20,249
Total Funds brought forward	20,693
Total Funds carried forward	<b>40,942</b>

### In Memory of

It is with great sadness that we report the passing of two of our long-standing and deeply trusted partners, **Dra Lilis Setiawati** and **Ustad Fauzan**, during the year.

Dra Lilis Setiawati was a core member of the Serpong project team, while Ustad Fauzan played a vital role in supporting our work in Gunung Kidul. Both were our valued partners for many years and made an enduring contribution to our programmes.

Dra Lilis was instrumental to the Trust from its earliest days and consistently upheld our shared values, particularly her unwavering commitment to improving access to education for children as a foundation for a better future. Their dedication and service have left a lasting legacy within the communities we support, and they will be greatly missed.

